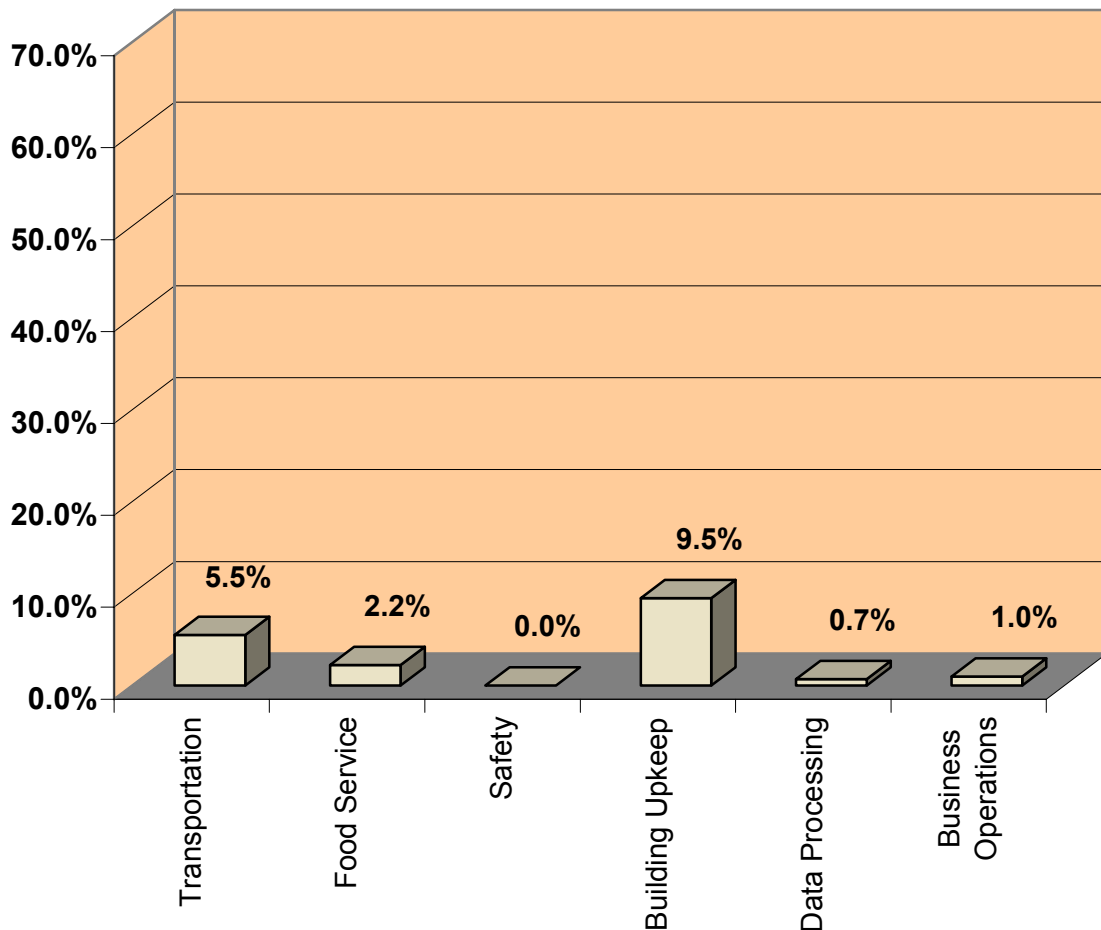


Scituate School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,754	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$933,235	\$532	5.5%
Food Service	\$378,688	\$216	2.2%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,616,232	\$921	9.5%
Data Processing	\$118,719	\$68	0.7%
Business Operations	\$161,891	\$92	1.0%
Operations Expenditures	\$3,208,765	\$1,829	18.9%
Total District Expenditures	\$17,021,783	\$9,705	100.0%